| From: | Lohn Mullet |
| :--- | :--- |
| To: | Bill Rooney |
| Subject: | Re: GOAL 2: Objective 1, 2 update/questions |
| Date: | Monday, October 05, 2009 8:01:29 AM |

## Bill,

One option is to include MAB on breeding populations into Objective 2 so you don't have to change GOAL 2, Obj 3 budget, etc. If you agree, I will move funding for one of the GS students allocated to your program into MAB in my budget in years 3-5 and try to cover more of Trish's bioinformatics in this budget.

I will be in the office this am if we need to discuss.
John
On Oct 2, 2009, at 6:20 PM, Bill Rooney wrote:
$>$ John:
$>$
$>$ Sorry for the delay in response, been trying to get the rest of the
$>$ budgets
$>$ done.
$>$
$>$ These numbers look fine to me.
$>$
$>$ Bill
$>$
$>$ Dr. William L. Rooney
> Professor, Sorghum Breeding and Genetics
> Chair, Plant Release Committee
> Texas A\&M University
> College Station, Texas 77843-2474
> 9798452151
> -----Original Message-----
> From: J ohn Mullet [mailto:jmullet@tamu.edu]
> Sent: Thursday, October 01, 2009 1:14 PM
> To: Bill Rooney
> Subject: GOAL 2: Objective 1, 2 update/questions
$>$
$>$ Bill,
$>$
> In the attached document, I outlined an experimental plan for Goal 2,
$>$ objectives 1, 2 (in the text).
$>$
$>$ Trish and I have Objective 1 done and the budget is set. Let me
$>$ know if you
$>$ want to review it.
$>$
> Take a look at what I propose for Objective 2. Based on this plan,
> I am
$>$ thinking the following personnel/supplies will be needed.
$>$
$>$ Years 1, 2.
$>$
> Rooney - GS, student workers (to help with core collections,
$>$ population
$>$ development).

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> + supplies, travel, etc.
>
> Mullet - 1GS, 1PD, student workers (genotyping, phenotyping, etc.)
> + supplies
>
> +5-10% time for bioinformatics (Klein)
>
> + Equipment?
>
> Years 3-5
>
> Continue the above budget items
>
> + 1 additional GS- Rooney
>
> + 1 additional GS- Mullet
>
> + part time Technician?
>
> depends on budget
>
> If this is approximately correct, then I will get a draft budget
> done for us
> to review.
>
> Thanks,
>
> John
>
```

