

From: [Stelly David](#)
To: [Rooney Bill](#); [Klein Trish](#)
Cc: [Stelly David David M.](#)
Subject: Goal 3 Obj 4 Budget and Milestone (draft)
Date: Friday, October 02, 2009 5:35:40 PM
Attachments: [Darpa budget-oo.xls](#)

Sorry to be so late ... too many things going on.

Here is a draft of "my" part -- where I am to lead the document development:

Gross budget -- insufficient room for equipment and facilities
need some IDC; will keep trying to identify needs that should be here
(detailed in Budget items)

Budget items --

Annual agenda -- really more a thinking facilitator than anything
else needs some more work
Milestones.

Hope the file works okay for : it is exported from OpenOffice.org
in MS Excel format, which most of you probably use.

It is not a finished product but is probably more than DARPA will
digest anyway.

Will do more over the weekend. PLEASE LET ME KNOW IF YOU CAN READ THE
FILE OK I AM RELATIVELY NEW TO THE OPENOFFICE SYSTEM.

David

