

From: [Spurlin, Shayna](#)
To: [Bill L Rooney](#)
Cc: [Helms, Adam](#)
Subject: DARPA budget -- Task 2.3 specifically
Date: Monday, October 12, 2009 7:38:02 PM
Attachments: [RR FedNonFed Budget 2010 - rooney 3.1, 3.2, 3.3, 3.4, 2.3 V2 SFS.xls](#)
[Budget Justification - Rooney.doc](#)
Importance: High

Dr. Rooney,

I know you are traveling and hope your travels are going well. I need your help with the DARPA budget

...

- 1) In Task 2.3, you have listed a subaward/contractual costs of [REDACTED] in years 4 and 5, but this is not addressed in the budget justification. Can you please tell me what this is for? Is it truly a subcontract? If so, we need to know with who and get a point of contact as we have to have a detailed budget and justification from each subcontractor on the project.
- 2) There was an error in the IDC formula for years 4&5 that was including tuition when calculating IDC. I have corrected that formula in each task budget sheet and that has made you come in under-budget in the following tasks:
 - a. Task 2.3 -- [REDACTED]
 - b. Task 3.2 -- [REDACTED]

Hopefully, you will get a chance to check e-mail and can advise as to the above. We really need to know about item #1, for the difference in the budgets we can add to materials and supplies or travel for those tasks.

Thanks for the help; sorry to bother you on vacation!

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