

## LSARP2014 (GFF) Due Diligence Review

Project Leader(s): Rieseberg/Burke

Project Title: Genomics of Abiotic Stress Resistance in Wild and Cultivated Sunflowers

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Nicely done budget.

### Points to Address

1. Adjust GBC down to 25%, it is slightly over right now
2. The S&T seems low at around 8.2% of the budget
3. Include travel for PI's outside of Vancouver to come here once a year for the in person Research Over Sight Committee. Include as G&A under Activity 6. Keep in mind that total G&A must be less than 5% of the total budget.
4. Are the consumables under Activity 6 under-estimated? A computer in year one of say \$2k would make sense.
5. Over 25% of the budget is NSF - University of Georgia, provide an update/details on that funding; if it does not come through the project would not move forward. Although there is not a section to provide details on the co-funding, it would be helpful to note the application date and that the GC LSARP was part of the proposal in the budget summary. Suggest including under the Funding Sources description (e.g. "NSF - U. of Georgia (Applied "month-year", LSARP2014 noted in application)" or something similar).
6. On page 8 of the application it is noted that SOLITS is providing co-funding but it is not in the spreadsheet. Also Ag Canada and Uganda are listed but no co-funding is in the spreadsheet.
7. It would add a lot of value to the proposal if users would actually put in cash, worth trying
8. Have any funds been budgeted for commercialization, such as patents etc, perhaps this is included in Activity 3. If not include some in consumables.
9. Activity 3 continues to build in the budget amount to a maximum of \$982k in year 4. Is that reasonable given it is the last year of the project?